



DEFENSE LOGISTICS AGENCY

AMERICA'S COMBAT LOGISTICS SUPPORT AGENCY



Subsistence Overview

Partnership Day

August 8, 2012

WARFIGHTER SUPPORT

STEWARDSHIP EXCELLENCE

WORKFORCE DEVELOPMENT



Agenda

- Organization
- Financial Indicators
- Executive Agent
- Partnerships
- CONOPS Feeding Timeline
- What we want to leave you with



Subsistence Supply Chain

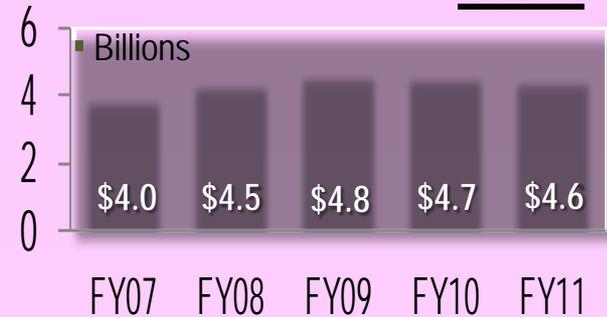


Subsistence

Customers / Items

Customers: 12,000
Orders: 12.4M annually
Items: 65,000

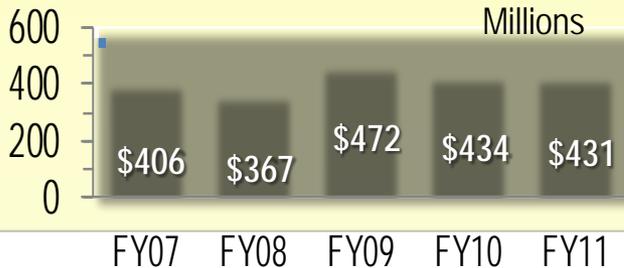
Sales



The Big Picture

**FY12 Forecast
\$4.16B**

Inventory



Personnel / Vendors

Employees (auth): 331 civilian
+ 13 military

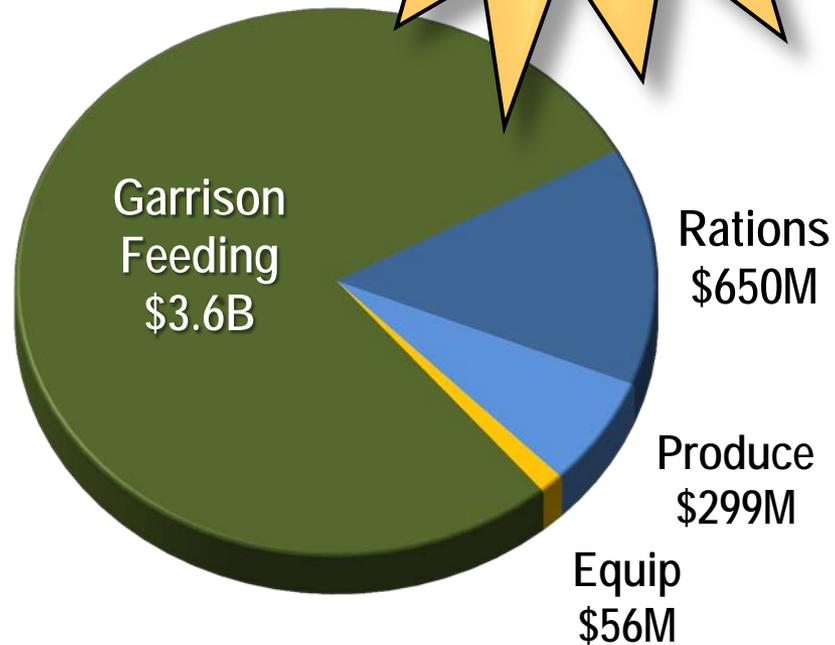
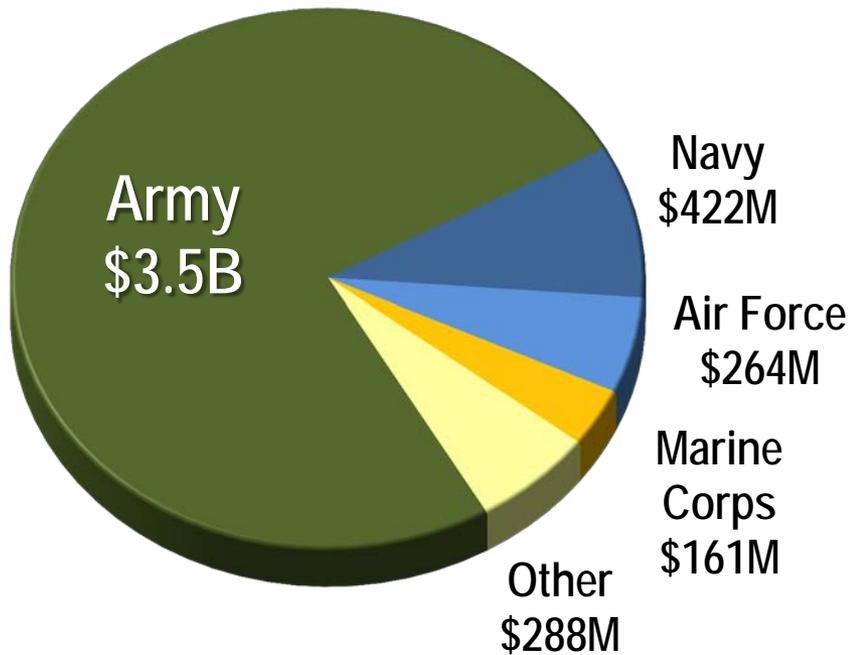
Suppliers: CONUS 339
OCONUS 93
432



Subsistence Business

FY11 Sales @ Standard

FY11 actual
\$4.6B

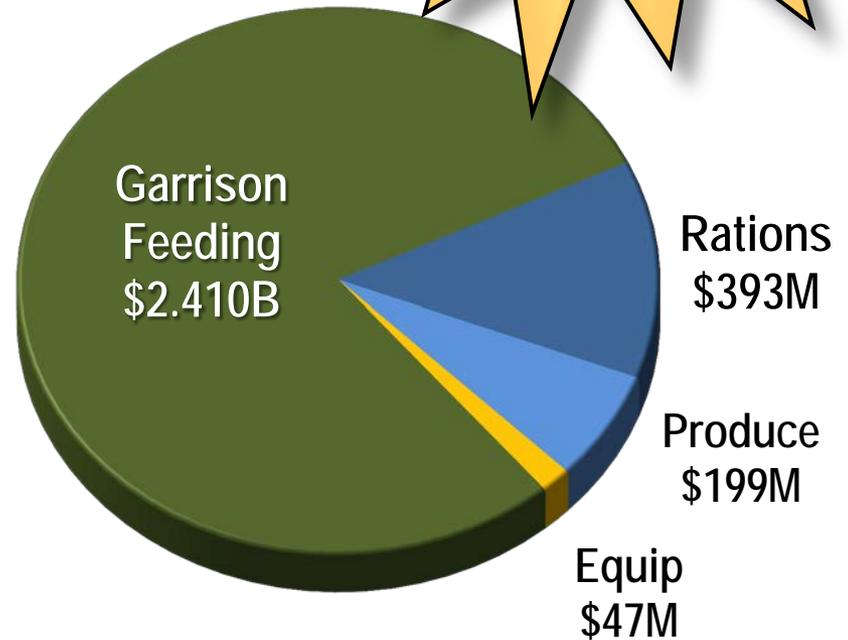
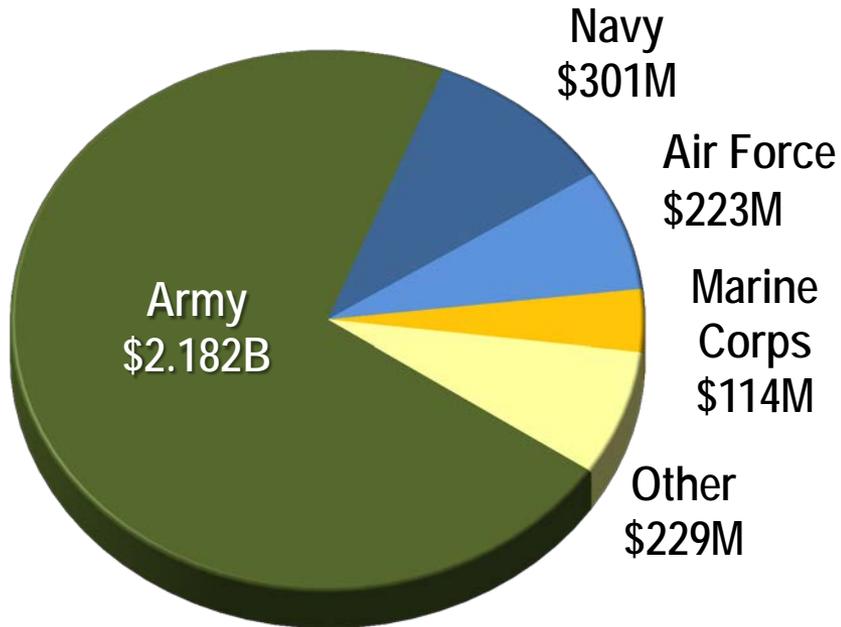




Subsistence Business

FY12 Sales @ Standard (thru Jun)

**FY12 actual
\$3.1B**



FY12 projection... \$4.165B (midyear)



Class I Executive Agent (EA)

- **Background:**

- Office of the Secretary of Defense (OSD) designated DLA as EA for Subsistence Sept. 2004
- DLA delegated authority to DLA Troop Support Dec 2004

- **Mission:**

- (DODD 51.01-10) ... Directs development and implementation of plans, procedures and DLA resource requirements for Subsistence support
- War reserve stocks, Common Food Management System (CFMS), Joint Subsistence Policy Board (JSPB), improve supply chain integration)



Partnering with Customers & Industry

- Subsistence Worldwide Customer Conference & Food Show
- Joint Subsistence Policy Board (JSPB)
- United States Dept of Agriculture (USDA)
- United States National Guard
- Natick Labs
- Research and Development Associates for Military Food and Packaging Systems, Inc. (R&DA)
- Prime Vendor Food Shows
- US Army Public Health Command

**Networking =
understanding
requirements
& capabilities**

**Supply
Planning**

**Demand
Planning**



CONOPS Feeding Plan Timeline

Condition Based

| Standard | Expeditionary < 6 months | | | | | | Temporary < 24 months | |
|--------------------|--|-------------|--------------------------------|---|----------------|--|--------------------------|--|
| | KEY: F=FSR M= MRE U= UGR H&S or UGR-A UGR-A+ = UGR-A with Short Order Supplemental Menus | | | | | | Military | LOGCAP |
| Ration Cycle | F-F-F | M-M-M | U-M-M | U-M-U with 1 UGR-A meal every 3 rd day | U-M-U | U-M-U | U-M-U | 21-Day CONOPS Menu |
| Theater Ration Mix | FSR 100% | MRE 100% | UGR H&S 34% | UGR H&S 56% | UGR H&S 34% | UGR H&S 10% | UGR H&S 5% | Force Provider, LOGCAP or Direct Contract 90% supported by SPV Platform 10% combination of MREs, UGRs Condition based |
| | | | | MRE 33% | MRE 33% | MRE 20% | MRE 15% | |
| | | | MRE 66% | UGR-A 11% | UGR-A 33% | UGR-A+ 70% | UGR-A+ 80% | |
| Facilities | | | MKT, KCLFF, CK, Tents, Reefers | | | MKT, CK, Unit Tents, Force Provider, Reefers | | Force Provider LOGCAP & SPV |
| Deployment Days D+ | 1-3 Days | 3-20 days | 21-30 | 31-60 | 61-90 | 91-180 | 181 days – 24 months | |

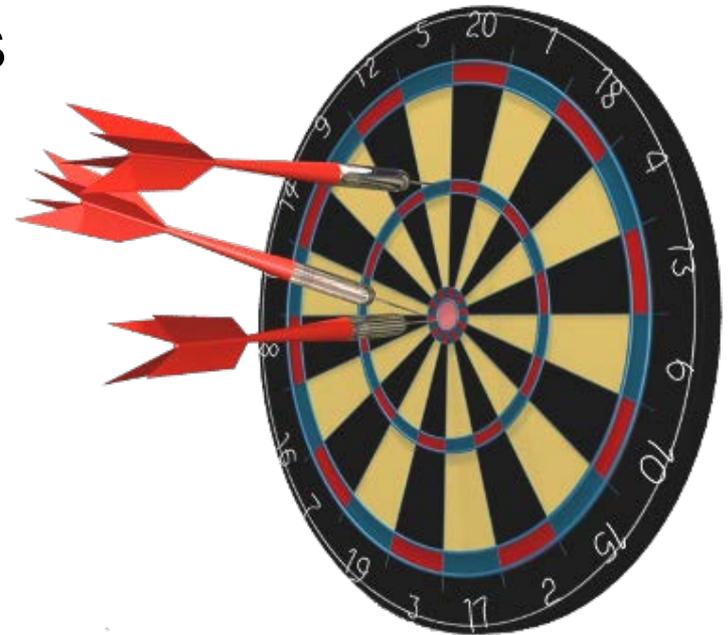
Note: Units deploying into developed areas may move directly into the temporary standard depending upon their mission and the theater logistical capabilities at that location



Subsistence

What We Want to Leave You With

- Dedicated, experienced workforce
- Focus on processes and costs
- Contingency support & war reserve management
- Customer relationships
- Tried-and-true industrial base
- Service-wide systems and processes from planning to consumption





Subsistence Readiness...



**taking care of
warfighters and
their families**

**Ready, willing & able to meet
warfighter needs around the globe**

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